

**THATCHAM TOWN COUNCIL
DRAFT BUDGET**

	2018/19		2019/20			
	Projected Actual	Revised Budget	no increase in precept Proposed Budget	no increase in Band D Proposed Budget	2% increase in precept Proposed Budget	2% increase in Band D Proposed Budget
Expenditure:						
Finance and General Purposes	£ 555,277	£ 559,427	£ 603,447	£ 603,447	£ 603,447	£ 603,447
Recreation and Amenities	£ 433,929	£ 503,016	£ 496,097	£ 496,097	£ 496,097	£ 496,097
Total Expenditure (A)	£ 989,206	£ 1,062,443	£ 1,099,544	£ 1,099,544	£ 1,099,544	£ 1,099,544
Income						
Finance and General Purposes	£ 187,951	£ 185,521	£ 195,548	£ 195,548	£ 195,548	£ 195,548
Recreation and Amenities	£ 156,719	£ 159,837	£ 172,570	£ 172,570	£ 172,570	£ 172,570
Total Income (B)	£ 344,670	£ 345,358	£ 368,118	£ 368,118	£ 368,118	£ 368,118
Net Expenditure (A) - (B)	£ 644,536	£ 717,085	£ 731,426	£ 731,426	£ 731,426	£ 731,426
Funded by:						
Precept	£ 717,085	£ 717,085	£ 717,085	£ 723,586	£ 731,426	£ 738,058
Addition to reserves (-)	£ 72,549	£ -	£ -	£ -	£ -	£ 6,632
Taken from reserves (+)	£ -	£ -	£ 14,341	£ 7,840	£ -	£ -
	£ 644,536	£ 717,085	£ 731,426	£ 731,426	£ 731,426	£ 731,426
Tax Base:						
Band D Equivalents		£ 8,933.38	£ 9,014.40	£ 9,014.40	£ 9,014.40	£ 9,014.40
Precept per Band D Equivalent (£ per annum)		£ 80.27	£ 79.55	£ 80.27	£ 81.14	£ 81.88
Precept per Band D Equivalent (£ per week)		£ 1.54	£ 1.53	£ 1.54	£ 1.56	£ 1.57
Reserves at 1st April	£ 323,440		£ 281,780	£ 281,780	£ 281,780	£ 281,780
Reserves at 31st March	£ 281,780		£ 267,439	£ 273,940	£ 281,780	£ 288,412