

HENLEYS ALLOTMENTS

Item 10b

RPI 2018 Q1= 3.8%, Q2 = 3.5%, Q3 = 3.1%

	Current fee	1% increase	2% increase	3% increase	Recommended	increase of
Full Plots	£58.00	£58.58	59.16	£59.74	£60.00	£2.00
Half Plots	£29.00				£30.00	£1.00
Third Plots	£19.50				£20.00	£0.50
Quarter Plots	£14.50				£15.00	£0.50
Current Pensioner rate = 50% discount						
Pensioner Full Plots	£29.00					
New proposed Concessions						
State Pension only = 20%	£56.80	£57.37	57.94	£58.50	£58.50	
Other Concessions =50%	£29.00	£29.29	29.58	£29.87	£30.00	

	Income	Expenditure	Staff Costs	Net
Allotments	£4,610.00	-£3,360.00	-£8,653	-£7,403.00