

FEES AND CHARGES FOR COUNCIL SERVICES FOR THE YEAR 2019/2020**1. LONDON ROAD CEMETERY**

The fees set out below are for residents of the parish, for non-residents all fees are tripled.

RPI 2018 Q1= 3.8%, Q2 = 3.5%, Q3 = 3.1%

INTERMENTS:	Current fee	1% increase	2% increase	3% increase	Recommended fee	increase of
Interment of the body of a child whose age at the time of death did not exceed 12 years in an earthen grave	£105.00	£106.05	£107.10	£108.15	£109.00	£4.00
Interment of the body of a person whose age at the time of death exceeded 12 years	£307.00	£310.07	£313.14	£316.21	£316.00	£9.00
Interment of the body of a person whose age at the time of death exceeded 12 years and in a casket	£356.00	£359.56	£363.12	£366.68	£367.00	£11.00
Interment of cremated remains	£198.00	£199.98	£201.96	£203.94	£204.00	£6.00
Interment of cremated remains of two persons in a single casket	£297.00	£299.97	£302.94	£305.91	£306.00	£9.00
Scattering of ashes under a lifted turf	£198.00	£199.98	£201.96	£203.94	£204.00	£6.00
Out of Hours interments – additional charge	£34.00	£34.34	£34.68	£35.02	£35.00	£1.00
Grave Digging for Cremated Remains	£34.00	£34.34	£34.68	£35.02	£35.00	£1.00

EXCLUSIVE RIGHTS OF BURIAL IN AN EARTHEN GRAVE:	Current fee	1% increase	2% increase	3% increase	Recommended fee	increase of
2' X 2' Cremated remains	£231.00	£233.31	£235.62	£237.93	£238.00	£7.00
4'6" X 4'0" Body of a child under 12 years of	£307.00	£310.07	£313.14	£316.21	£316.00	£9.00
9'0" X 4'0" Body of a person over 12 years of age	£536.00	£541.36	£546.72	£552.08	£552.00	£16.00
10' X 5' Casket	£645.00	£651.45	£657.90	£664.35	£664.00	£19.00
EROB transfer	£34.00	£34.34	£34.68	£35.02	£35.00	£1.00
Admin fee	£34.00	£34.34	£34.68	£35.02	£35.00	£1.00

GRAVESTONES AND MONUMENTAL INCRIPSTIONS:	Current fee	1% increase	2% increase	3% increase	Recommended fee	increase of
A headstone, cross or monument with or without kerbstones including the first inscription in the Memorial Lawn Section	£115.00	£116.15	£117.30	£118.45	£118.00	£3.00
A headstone, with or without incorporated vase	£115.00	£116.15	£117.30	£118.45	£118.00	£3.00
For each inscription after the first	£49.00	£49.49	£49.98	£50.47	£50.00	£1.00
Vase	£49.00	£49.49	£49.98	£50.47	£50.00	£1.00
Use of chapel	£54.00	£54.54	£55.08	£55.62	£56.00	£2.00

2018/19 Projected Actual	Income	Expenditure	Staff Costs	Net
Cemetery	49,050	-27,124	-28,629	-6,703

2. BURDWOOD COMMUNITY CENTRE

COMMUNITY & NOT-FOR-PROFIT ORGANISATIONS (NFPO)						
CASUAL AND REGULAR						
	Current fee	1% increase	2% increase	3% increase	Recommended fee	increase of
HALL (per hour)	£13.00	£13.13	£13.26	£13.39	£13.50	£0.50
REFUNDABLE DEPOSIT (NO CHANGE)	100.00 CASUAL 200.00 REGULAR					

Note: +VAT £16.20ph

2018/19 Projected Actual	Income	Expenditure	Staff Costs	Net
Burdwood Community centre	£20,500	-£19,102	-£13,476	-£12,078

3. FRANK HUTCHINGS COMMUNITY HALL

COMMUNITY & NOT-FOR-PROFIT ORGANISATIONS (NFPO)						
CASUAL AND REGULAR						
	Current fee	1% increase	2% increase	3% increase	Recommended fee	increase of
HALL (per hour) MONDAY - FRIDAY	£18.50	£18.69	£18.87	£19.06	£19.00	£0.50
REFUNDABLE DEPOSIT (NO CHANGE)	100.00 CASUAL 200.00 REGULAR					
FOR USE OF STAGE	£25.00					
FOR USE OF DVD EQUIPMENT	£25.00					

Saturday bookings = 1.5 x Monday – Friday rates

Sunday bookings = 2 x Monday - Friday rates

OTHER RATES:

Regular For-Profit Organisations = x 1.5

Casual For-Profit Organisations = x 2

2018/19 Projected Actual	Income	Expenditure	Staff Costs	Net
Frank Hutchings Community Hall	£49,300	-£36,829	-£13,001	-£530

4. PAVILION & COUNCIL CHAMBER

COMMUNITY & NOT-FOR-PROFIT ORGANISATIONS (NFPO)						
CASUAL AND REGULAR						
	Current fee	1% increase	2% increase	3% increase	Recommended fee	increase of
PAVILION (per hour) MONDAY - FRIDAY	£10.00	£10.10	£10.20	£10.30	£10.50	£0.50
COUNCIL CHAMBER 9Per hour) MONDAY - FRIDAY	£11.00	£10.30	£11.22	£11.33	£11.50	£0.50
REFUNDABLE DEPOSIT (NO CHANGE)	100.00 CASUAL 200.00 REGULAR					

Saturday bookings = 1.5 x Monday – Friday rates

Sunday bookings = 2 x Monday - Friday rates

OTHER RATES:

Regular For-Profit Organisations = x 1.5

Casual For-Profit Organisations = x 2

5. FOOTBALL PITCHES - The Moors Playing Field

price includes use of the Pavilion	Current fee	1% increase	2% increase	3% increase	Recommended fee	increase of
Regular hiring - Seniors per game	£52.00	£52.52	£53.04	£53.56	£53.50	£1.50
Regular hireing - Juniors per game	£27.50	£27.78	£28.05	£28.33	£29.00	£1.50
Regular Smaller pitches 5-a-side per game	£20.00	£20.20	£20.40	£20.60	£21.50	£1.50

2018/19 Projected Actual	Income	Expenditure	Staff Costs	Net
The Moors Football Pitch	£2,650	£2,892	£587	-£829